

State of Idaho

Department of Administration **Division of Purchasing**

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http://www.adm.idaho.gov

July 21, 2020

Alex Adams Administrator, Division of Financial Management 304 N. 8th Street Boise, Idaho 83702

RE: CFAC Funding Requests – COVID-19 Safety Supplies for Idaho Schools

Alex,

The following is an estimate of the cost to provide masks, gloves, sanitizer, and plexiglass for Idaho schools as they reopen. Demand is not fully known at this time and supply is still tight, so the final cost may be either higher or lower than the estimates below.

Product	Unit Qty	Unit Cost	Request Amount*
3-Ply Disposable Masks	50 masks	\$50.00	\$ 3,600,000
Nitrile Gloves	100 pairs	\$10.00	\$ 3,600,000
Hand Sanitizer	1 Gallon	\$25.00	\$ 1,800,000
Plexiglass Sheet Stock	1 Sheet (¼")	\$15.00/sq. ft.	\$ 1,000,000
		Total Request	\$10,000,000

^{*} Estimate initial demand from 720 schools for 9-months

Kind regards,

Keith Reynolds
Director
Department of Administration